

# Budget at a Glance

USD 229 - Blue Valley

**2022-2023**



*Kansas leads the world in the success of each student.*

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## Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$155,832,815	45%	\$167,861,723	47%	8%	\$195,019,159	48%	16%
Student Support Services	\$19,887,318	6%	\$21,226,497	6%	7%	\$23,110,000	6%	9%
Instructional Support Services	\$11,892,900	3%	\$12,054,140	3%	1%	\$13,898,000	3%	15%
Administration & Support	\$28,306,246	8%	\$30,495,924	8%	8%	\$32,921,000	8%	8%
Operations & Maintenance	\$28,034,847	8%	\$30,603,608	9%	9%	\$34,086,000	8%	11%
Transportation	\$7,849,295	2%	\$8,700,073	2%	11%	\$10,003,000	2%	15%
Food Services	\$6,484,648	2%	\$9,417,544	3%	45%	\$12,963,000	3%	38%
Capital Improvements	\$20,799,318	6%	\$17,232,401	5%	-17%	\$25,997,000	6%	51%
Debt Services	\$66,649,377	19%	\$61,034,888	17%	-8%	\$58,069,000	14%	-5%
Other Costs	\$507,409	0%	\$550,966	0%	9%	\$613,000	0%	11%
Total Expenditures <sup>1</sup>	\$46,244,173	100%	\$359,177,764	100%	4%	\$406,679,159	100%	13%
Amount per Pupil	\$15,894		\$16,344		3%	\$17,915		10%
Current Expenditures <sup>2</sup>	\$301,398,644	100%	\$315,383,714	100%	5%	\$350,507,364	100%	11%
Amount per Pupil	\$13,836		\$14,351		4%	\$15,441		8%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$152,617,558	44%	\$162,790,542	45%	1%	\$189,269,159	47%	2%
Current Expenditures	\$152,617,558	51%	\$162,790,542	52%	1%	\$189,269,159	54%	2%

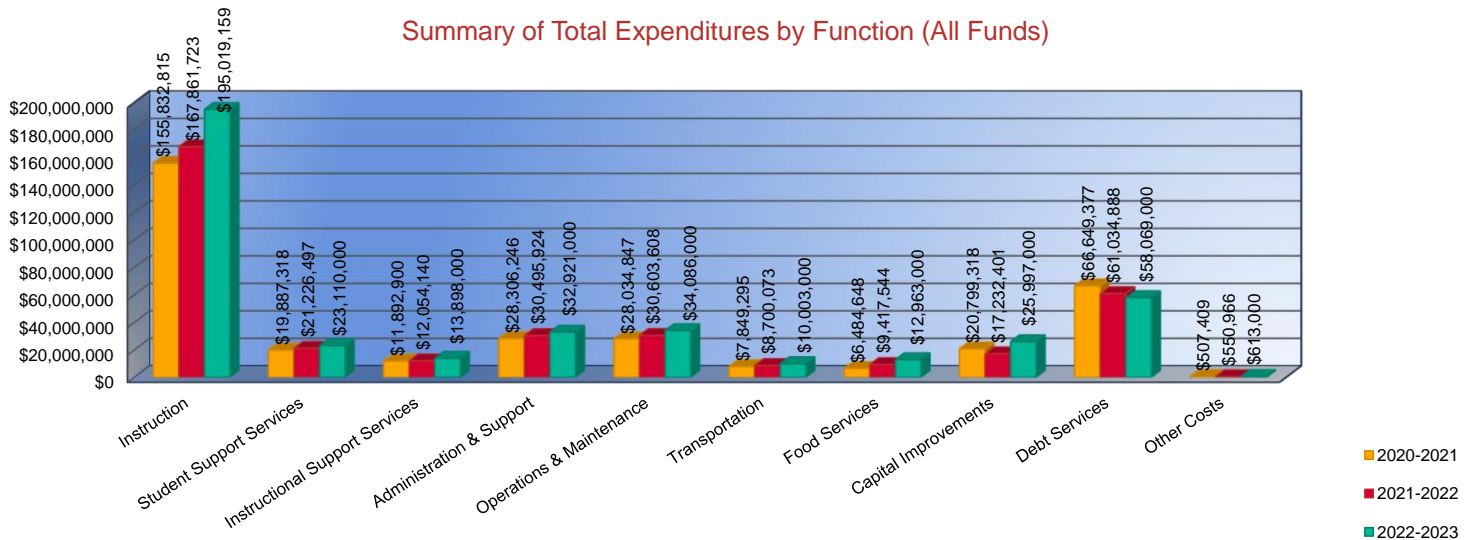
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

## Summary of Total Expenditures by Function (All Funds)

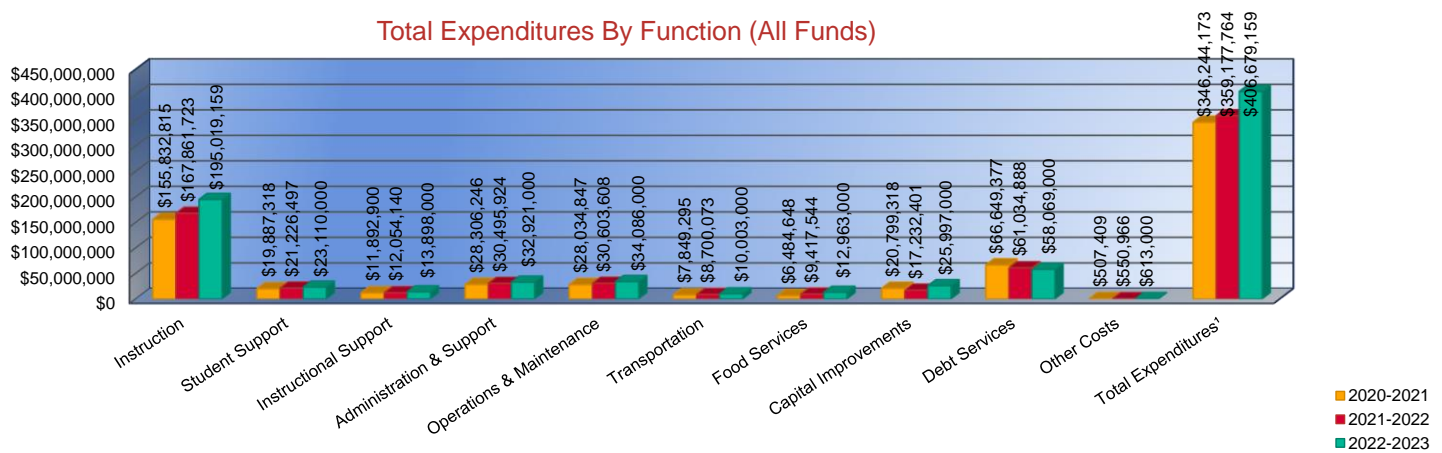


## Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$155,832,815	\$167,861,723	\$195,019,159
Student Support	\$19,887,318	\$21,226,497	\$23,110,000
Instructional Support	\$11,892,900	\$12,054,140	\$13,898,000
Administration & Support	\$28,306,246	\$30,495,924	\$32,921,000
Operations & Maintenance	\$28,034,847	\$30,603,608	\$34,086,000
Transportation	\$7,849,295	\$8,700,073	\$10,003,000
Food Services	\$6,484,648	\$9,417,544	\$12,963,000
Capital Improvements	\$20,799,318	\$17,232,401	\$25,997,000
Debt Services	\$66,649,377	\$61,034,888	\$58,069,000
Other Costs	\$507,409	\$550,966	\$613,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$346,244,173</b>	<b>\$359,177,764</b>	<b>\$406,679,159</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

## Total Expenditures By Function (All Funds)

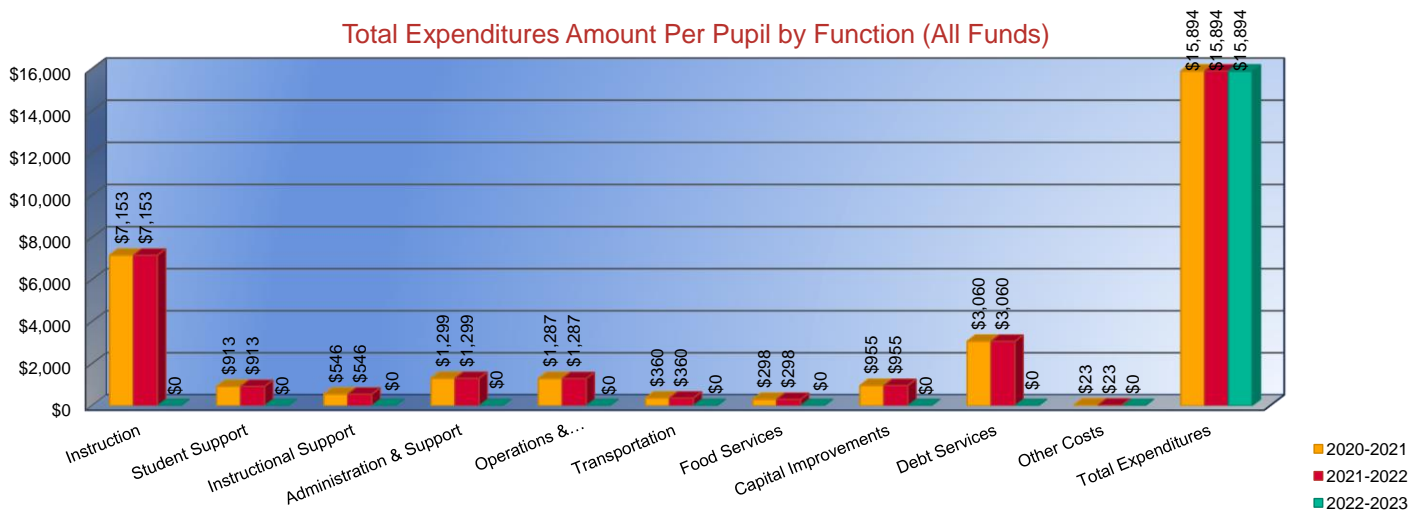


## Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,153	\$7,638	8591.152379
Student Support	\$913	\$966	\$1,018
Instructional Support	\$546	\$549	\$612
Administration & Support	\$1,299	\$1,388	\$1,450
Operations & Maintenance	\$1,287	\$1,393	\$1,502
Transportation	\$360	\$396	\$441
Food Services	\$298	\$429	\$571
Capital Improvements	\$955	\$784	\$1,145
Debt Services	\$3,060	\$2,777	\$2,558
Other Costs	\$23	\$25	\$27
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,894</b>	<b>\$16,344</b>	<b>\$17,915</b>
Enrollment (FTE) <sup>2</sup>	<b>21,784.2</b>	<b>21,976.0</b>	<b>22,700.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

## Total Expenditures Amount Per Pupil by Function (All Funds)

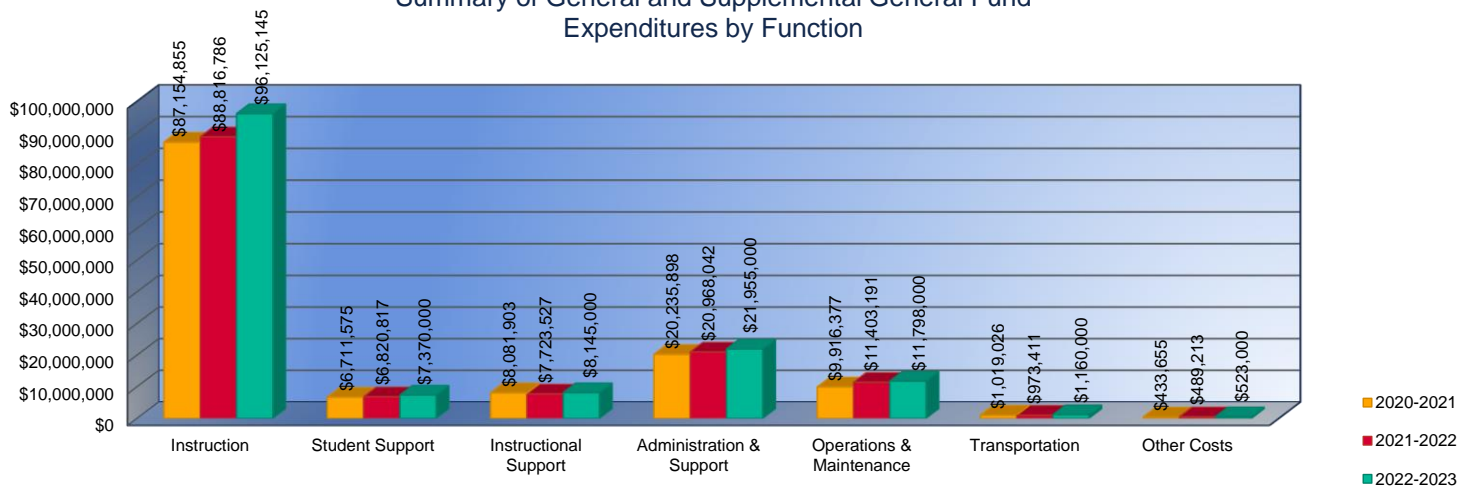


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$87,154,855	65%	\$88,816,786	65%	2%	\$96,125,145	65%	8%
Student Support	\$6,711,575	5%	\$6,820,817	5%	2%	\$7,370,000	5%	8%
Instructional Support	\$8,081,903	6%	\$7,723,527	6%	-4%	\$8,145,000	6%	5%
Administration & Support	\$20,235,898	15%	\$20,968,042	15%	4%	\$21,955,000	15%	5%
Operations & Maintenance	\$9,916,377	7%	\$11,403,191	8%	15%	\$11,798,000	8%	3%
Transportation	\$1,019,026	1%	\$973,411	1%	-4%	\$1,160,000	1%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$433,655	\$0	\$489,213	\$0	13%	\$523,000	0%	7%
<b>Total Expenditures</b>	<b>\$133,553,289</b>	<b>100%</b>	<b>\$137,194,987</b>	<b>100%</b>	<b>3%</b>	<b>\$147,076,145</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$6,131		\$6,243		2%	\$6,479		4%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



## Instruction Expenditures (1000)

	2020-2021 Actual
General	\$55,738,876
Federal Funds	\$3,468,808
Supplemental General	\$31,415,979
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$3,787,480
Bilingual Education	\$1,745,936
Virtual Education	\$505,333
Capital Outlay	\$3,215,257
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$729,930
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$30,682
Special Education	\$32,617,740
Cost of Living	\$0
Career and Postsecondary Ed.	\$5,011,133
Gifts & Grants <sup>1</sup>	\$692,141
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$15,158,914
Contingency Reserve	\$0
Text Book & Student Material	\$1,370,695
Activity Fund	\$343,911
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$155,832,815</b>
Enrollment (FTE) <sup>3</sup>	21,784.2
Amount per Pupil <sup>2</sup>	\$7,153
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$155,832,815</b>

2021-2022 Actual	% Change
\$57,203,471	3%
\$4,425,690	28%
\$31,613,315	1%
\$0	0%
\$3,353,293	-11%
\$1,820,125	4%
\$1,035,080	105%
\$5,071,181	58%
\$0	0%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$107,365	250%
\$34,544,879	6%
\$0	0%
\$5,053,345	1%
\$901,255	30%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$15,757,595	4%
\$0	0%
\$6,278,382	358%
\$696,747	103%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$167,861,723</b>	<b>8%</b>
21,976.0	1%
\$7,638	7%
\$0	0%
\$0	0%
\$0	0%
<b>\$167,861,723</b>	<b>8%</b>

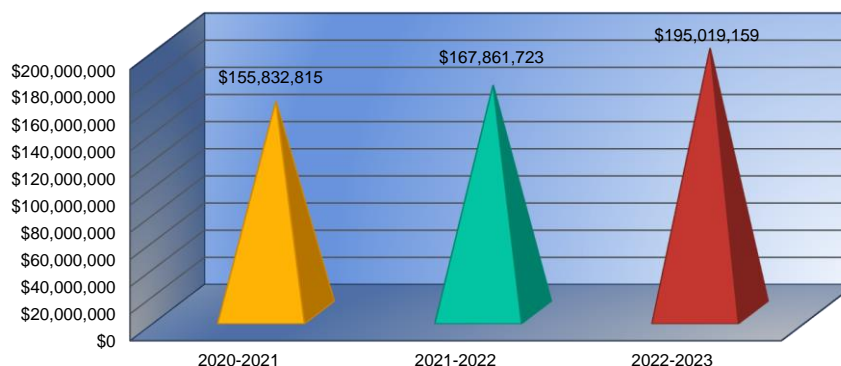
2022-2023 Budget	% Change
\$62,426,321	9%
\$12,973,000	193%
\$33,698,824	7%
\$0	0%
\$6,574,000	96%
\$2,911,000	60%
\$1,250,000	21%
\$5,750,000	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$228,000	112%
\$41,113,000	19%
\$0	0%
\$5,917,000	17%
\$1,893,000	110%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$20,285,014</b>	<b>29%</b>
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$195,019,159</b>	<b>16%</b>
22,700.0	3%
\$8,591	12%
\$0	0%
\$0	0%
\$0	0%
<b>\$195,019,159</b>	<b>16%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

## Instruction Expenditures (1000)



## Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$156,564,321	\$0	\$156,564,321	\$0			\$0	\$0
Supplemental General	\$52,011,824	\$4,207,059	\$0			\$0	\$47,804,765	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$7,025,000	\$3,025,000		\$0	\$0	\$6,000,000	\$0	\$2,000,000
Bilingual Education	\$3,000,000	\$525,000		\$0	\$0	\$2,200,000	\$275,000	\$0
Virtual Education	\$1,423,000	\$72,150			\$0	\$475,000	\$875,850	\$0
Capital Outlay	\$56,162,000	\$24,484,618	\$0	\$0	\$0	\$0	\$32,665,382	\$988,000
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$13,163,000	\$5,293,531	\$61,232	\$2,346,272	\$250	\$0	\$10,202,496	\$4,740,781
Professional Development	\$1,135,000	\$504,582	\$187,500	\$0	\$0	\$1,000,000	\$0	\$557,082
Parent Education Program	\$1,075,000	\$50,000	\$500,000	\$0	\$0	\$325,000	\$200,000	\$0
Summer School	\$252,000	\$202,932		\$0	\$0	\$0	\$200,000	\$150,932
Special Education	\$61,009,000	\$4,858,304	\$0	\$10,450,000	\$350,696	\$44,500,000	\$850,000	\$0
Career and Postsecondary Education	\$6,315,000	\$99,563	\$0	\$110,000	\$0	\$6,000,000	\$105,437	\$0
Special Liability Expense Fund	\$1,500,000	\$965,605			\$0	\$0	\$1,181,287	\$646,892
Special Reserve Fund		\$18,161,501						
Gifts and Grants	\$3,503,000	\$1,482,187	\$0	\$0			\$2,020,813	\$0
Textbook & Student Materials Revolving		\$1,634,267						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$1,873,000	\$1,032,011				\$1,873,000	\$840,989	
KPERS Special Retirement Contribution	\$29,275,014	\$0	\$29,275,014					
Contingency Reserve		\$19,500,000						
Activity Funds		\$495,758						
Bond and Interest #1	\$58,069,000	\$58,196,404	\$0	\$0	\$0		\$52,749,387	\$52,876,791
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$997,000	\$670,332					\$793,900	\$467,232
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$15,700,000	-\$3,794,225		\$19,494,225				\$0
Cost of Living	\$7,455,438	\$567,261				\$7,455,438	\$6,888,177	
SUBTOTAL	\$477,507,597	\$142,233,840	\$186,588,067	\$32,400,497	\$350,946	\$69,828,438	#####	\$62,427,710
Less Transfers	\$69,828,438							
TOTAL Budget Expenditures	\$407,679,159							

## Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	170,179,475	176,037,443	186,588,067
Federal Revenues	11,839,915	23,748,795	32,400,497
Local Revenues <sup>1</sup>	185,684,878	187,787,756	158,004,429
Total Revenues	367,704,268	387,573,994	376,992,993
Revenues Per Pupil	16,879	17,636	16,608

1. Excludes "Transfers" to avoid duplication of revenue.

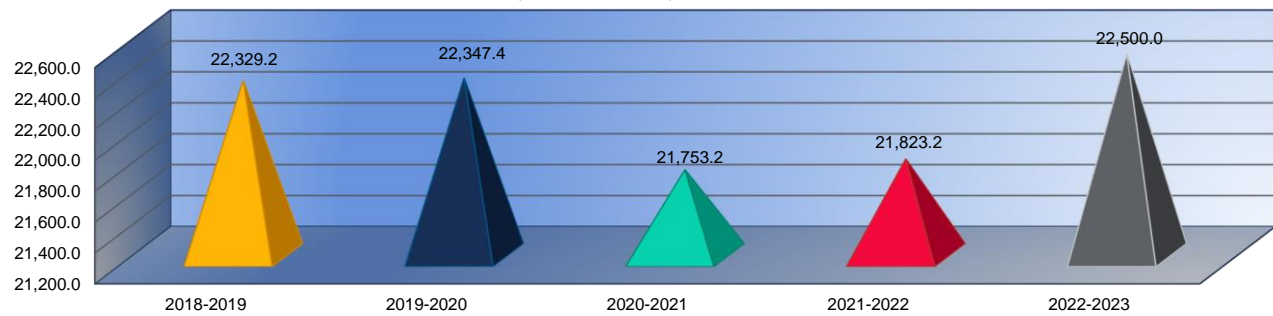
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.



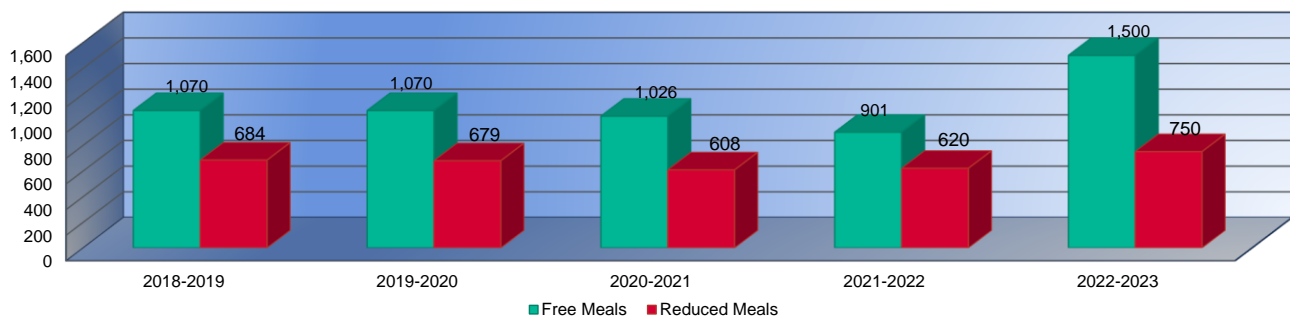
## Enrollment Information

	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	22,329.2	22,347.4	0%	21,753.2	-3%	21,823.2	0%	22,500.0	3%
Free Meal Student Headcount	1,070	1,070	0%	1,026	-4%	901	-12%	1,500	66%
Reduced Meal Student Headcount	684	679	-1%	608	-10%	620	2%	750	21%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)

## Low Income Students

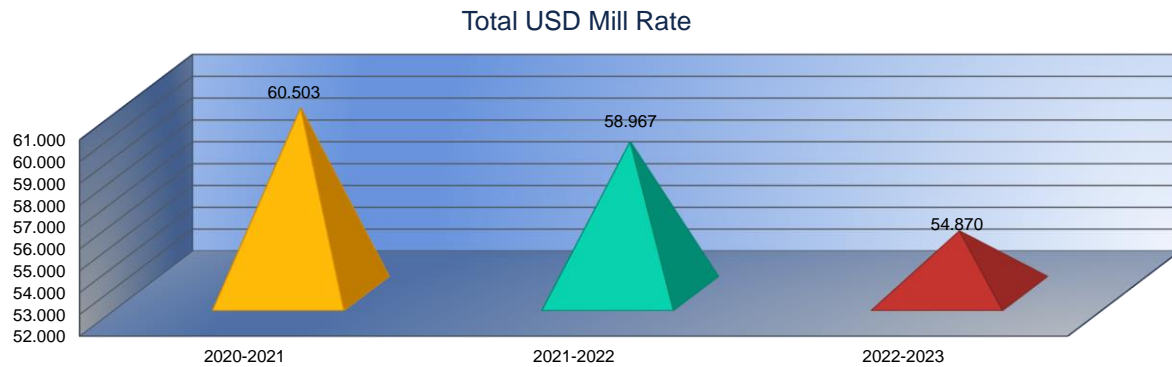


## Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	12.975
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.881
Special Liability	0.109
School Retirement	0.000
Extraordinary Growth Facilities	0.719
Bond and Interest #1	16.634
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.185
Temporary Note	0.000
<b>TOTAL USD</b>	<b>60.503</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.977
Rec Comm Employee Bnfts	0.216
<b>TOTAL OTHER</b>	<b>2.193</b>

	2021-2022 Actual
	20.000
	12.902
	0.000
	8.000
	0.000
	1.856
	0.351
	0.000
	0.572
	15.154
	0.000
	0.000
	0.132
	0.000
<b>TOTAL USD</b>	<b>58.967</b>
	0.000
	0.000
	0.000
	2.019
	0.197
<b>TOTAL OTHER</b>	<b>2.216</b>

	2022-2023 Budget
	20.000
	11.998
	0.000
	8.000
	0.000
	1.625
	0.297
	0.000
	0.150
	12.600
	0.000
	0.000
	0.200
	0.000
<b>TOTAL USD</b>	<b>54.870</b>
	0.000
	0.000
	0.000
	2.790
	0.200
<b>TOTAL OTHER</b>	<b>2.990</b>



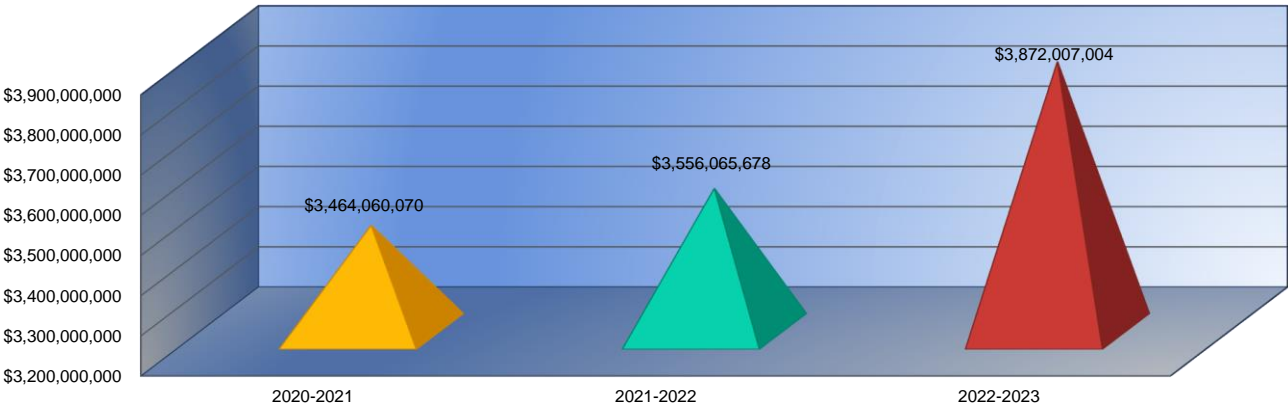
Other Information

	2020-2021 Actual
Assessed Valuation	\$3,464,060,070
Total USD Debt	\$417,470,000

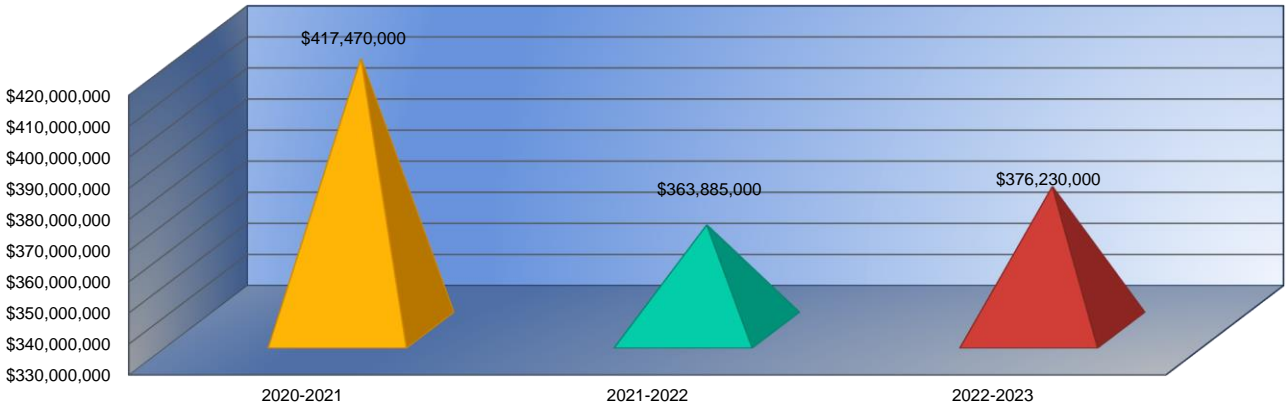
	2021-2022 Actual
	\$3,556,065,678
	\$363,885,000

	2022-2023 Budget
	\$3,872,007,004
	\$376,230,000

Assessed Valuation



Total USD Debt



## Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	103.0	\$14,659,704	\$142,327	103.0	\$15,101,062	\$146,612	105.0	\$15,500,000	\$147,619
Teachers (Full Time)	1,601.1	\$105,545,628	\$65,921	1,587.7	\$106,852,347	\$67,300	1,590.0	#####	\$68,868
Other Certified (Licensed) Personnel	277.6	\$19,523,470	\$70,330	278.0	\$19,402,336	\$69,793	280.0	\$20,000,000	\$71,429
Classified Personnel	1,041.3	\$40,261,022	\$38,664	981.5	\$42,544,995	\$43,347	1,000.0	\$44,000,000	\$44,000
Substitutes/Temporary Help		\$6,286,717			\$7,299,578			\$7,500,000	

## Administrators:

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

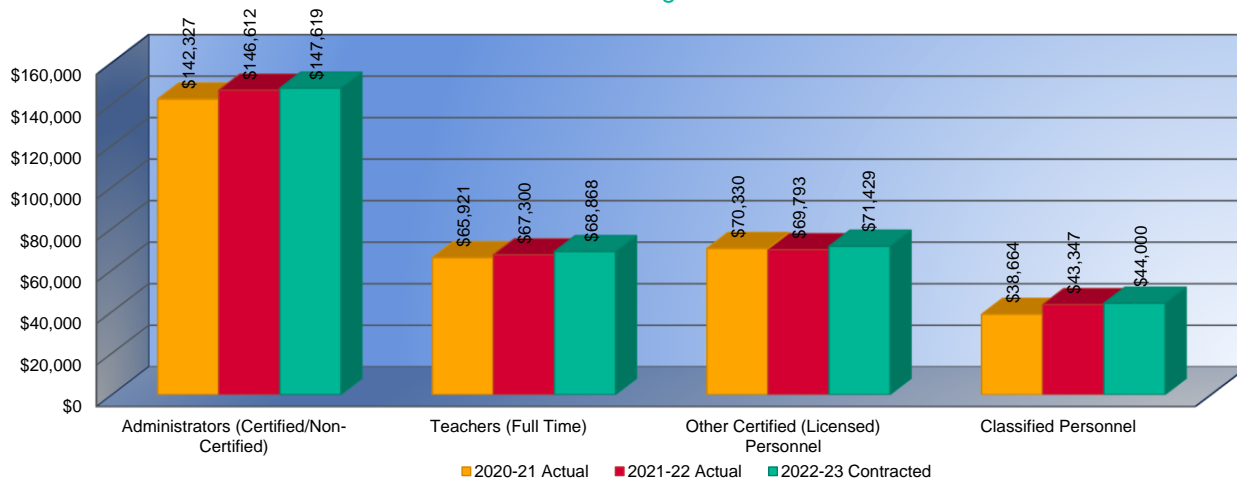
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

## Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic