

Budget at a Glance

USD 229 - Blue Valley

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$155,832,815	45%	\$167,861,723	47%	8%	\$195,019,159	48%	16%
Student Support Services	\$19,887,318	6%	\$21,226,497	6%	7%	\$23,110,000	6%	9%
Instructional Support Services	\$11,892,900	3%	\$12,054,140	3%	1%	\$13,898,000	3%	15%
Administration & Support	\$28,306,246	8%	\$30,495,924	8%	8%	\$32,921,000	8%	8%
Operations & Maintenance	\$28,034,847	8%	\$30,603,608	9%	9%	\$34,086,000	8%	11%
Transportation	\$7,849,295	2%	\$8,700,073	2%	11%	\$10,003,000	2%	15%
Food Services	\$6,484,648	2%	\$9,417,544	3%	45%	\$12,963,000	3%	38%
Capital Improvements	\$20,799,318	6%	\$17,232,401	5%	-17%	\$25,997,000	6%	51%
Debt Services	\$66,649,377	19%	\$61,034,888	17%	-8%	\$58,069,000	14%	-5%
Other Costs	\$507,409	0%	\$550,966	0%	9%	\$613,000	0%	11%
Total Expenditures¹	346,244,173	100%	\$359,177,764	100%	4%	\$406,679,159	100%	13%
Amount per Pupil	\$15,894		\$16,344		3%	\$17,915		10%
Current Expenditures²	\$301,398,644	100%	\$315,383,714	100%	5%	\$350,507,364	100%	11%
Amount per Pupil	\$13,836		\$14,351		4%	\$15,441		8%

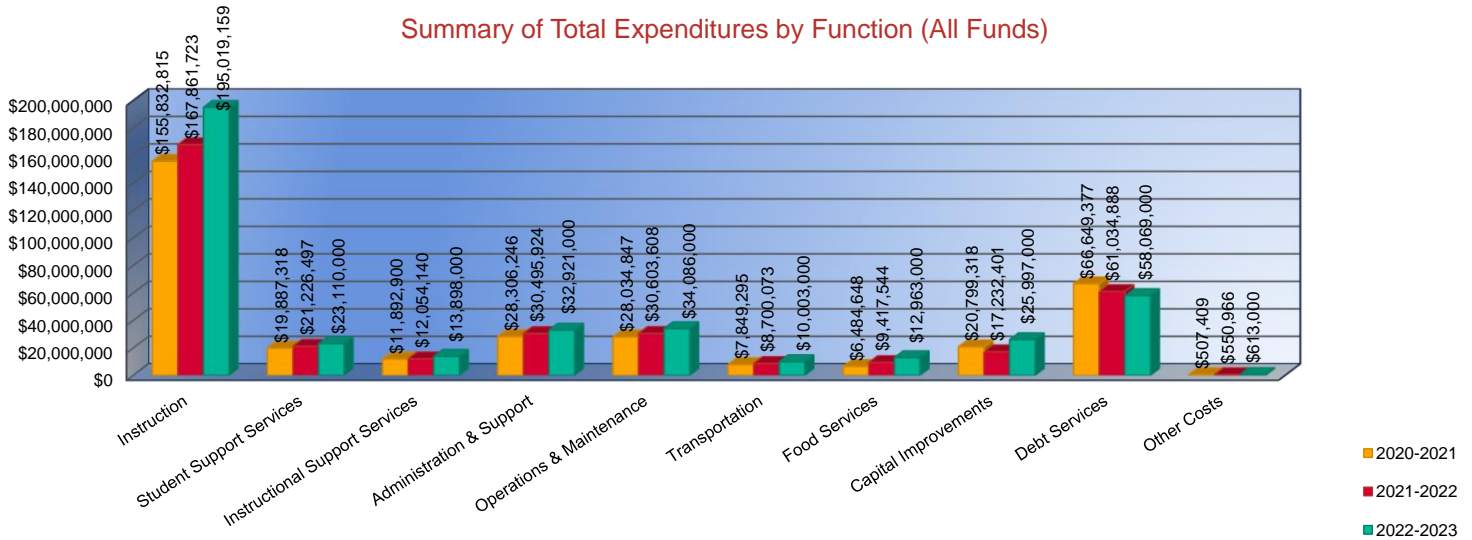
Percent of Expenditures for Instruction³

	2020-2021	%	2021-2022	%	% Change	2022-2023	%	% Change
Total Expenditures	\$152,617,558	44%	\$162,790,542	45%	1%	\$189,269,159	47%	2%
Current Expenditures	\$152,617,558	51%	\$162,790,542	52%	1%	\$189,269,159	54%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

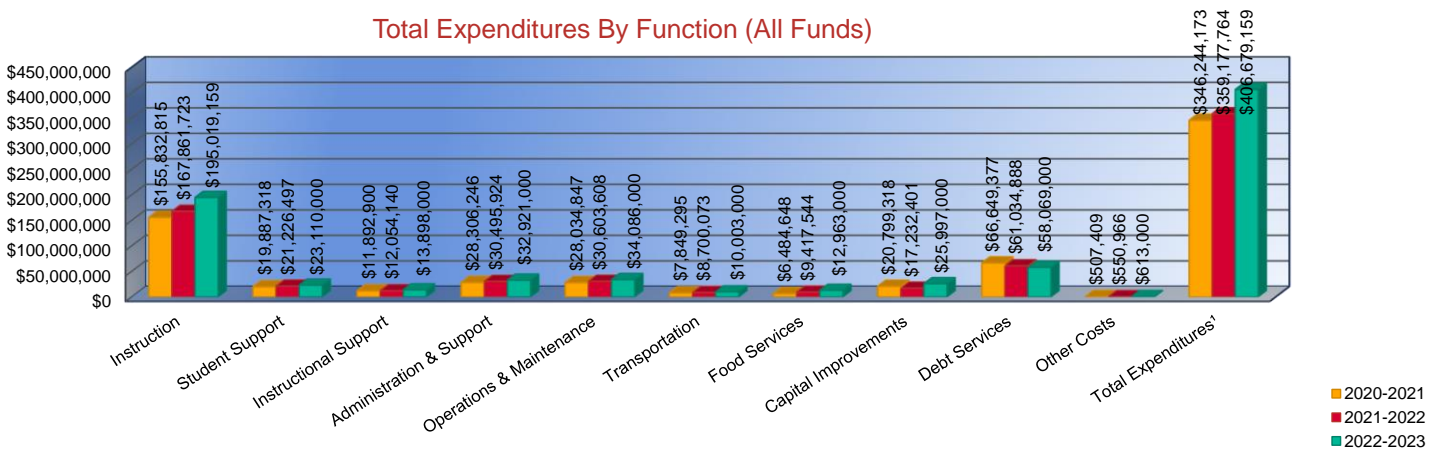


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$155,832,815	\$167,861,723	\$195,019,159
Student Support	\$19,887,318	\$21,226,497	\$23,110,000
Instructional Support	\$11,892,900	\$12,054,140	\$13,898,000
Administration & Support	\$28,306,246	\$30,495,924	\$32,921,000
Operations & Maintenance	\$28,034,847	\$30,603,608	\$34,086,000
Transportation	\$7,849,295	\$8,700,073	\$10,003,000
Food Services	\$6,484,648	\$9,417,544	\$12,963,000
Capital Improvements	\$20,799,318	\$17,232,401	\$25,997,000
Debt Services	\$66,649,377	\$61,034,888	\$58,069,000
Other Costs	\$507,409	\$550,966	\$613,000
Total Expenditures¹	\$346,244,173	\$359,177,764	\$406,679,159

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

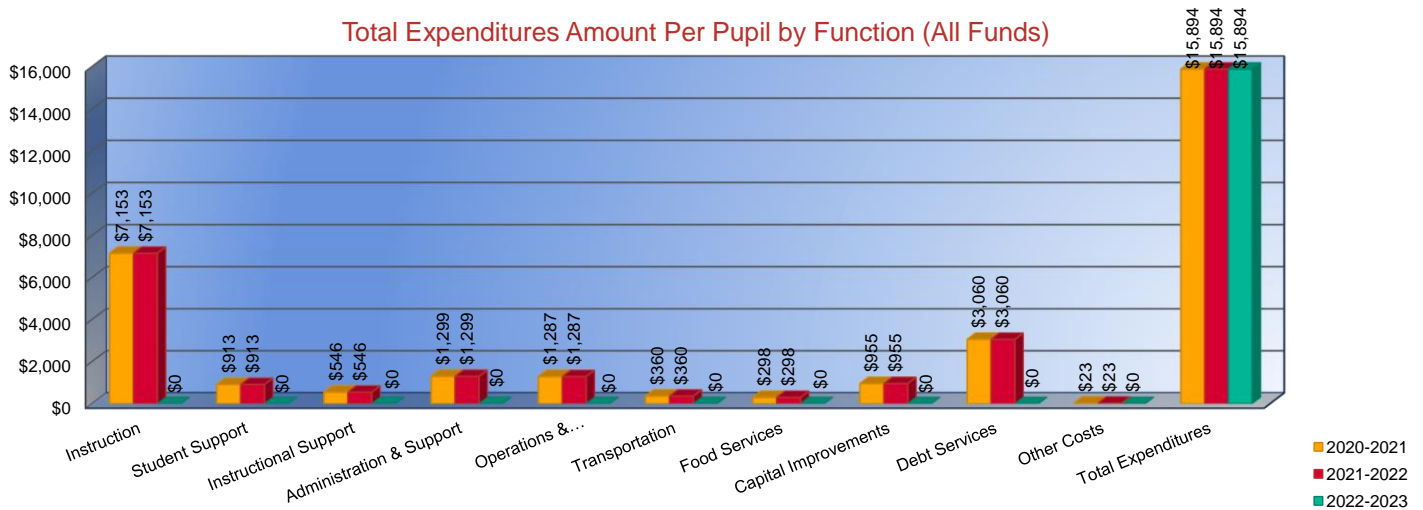


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,153	\$7,638	8591.152379
Student Support	\$913	\$966	\$1,018
Instructional Support	\$546	\$549	\$612
Administration & Support	\$1,299	\$1,388	\$1,450
Operations & Maintenance	\$1,287	\$1,393	\$1,502
Transportation	\$360	\$396	\$441
Food Services	\$298	\$429	\$571
Capital Improvements	\$955	\$784	\$1,145
Debt Services	\$3,060	\$2,777	\$2,558
Other Costs	\$23	\$25	\$27
Total Expenditures¹	\$15,894	\$16,344	\$17,915
Enrollment (FTE) ²	21,784.2	21,976.0	22,700.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

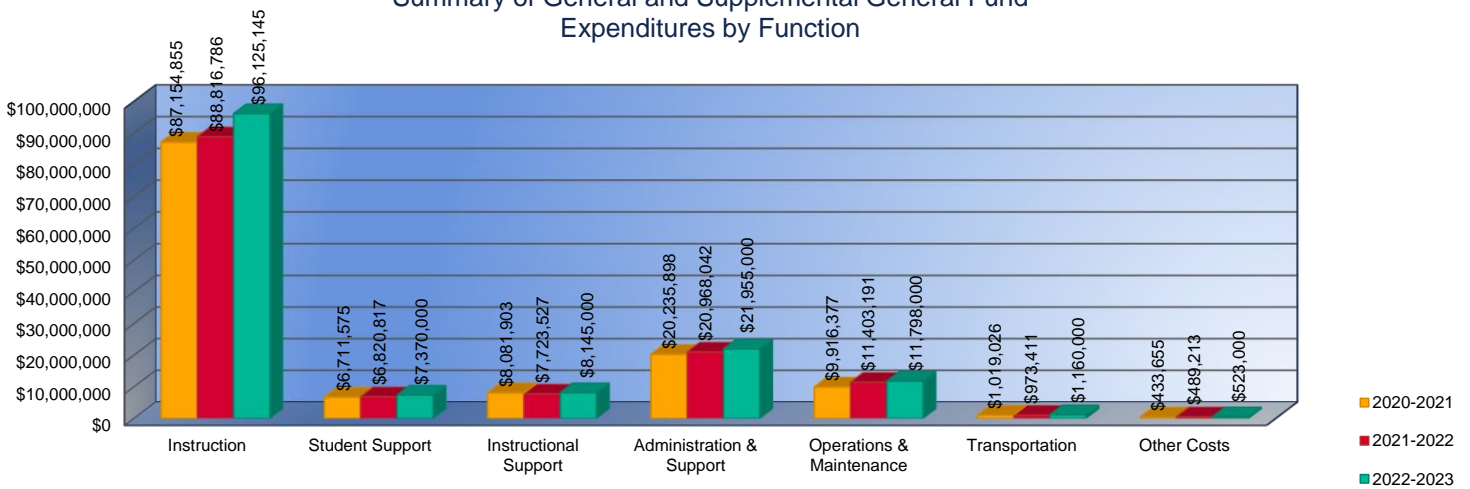


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$87,154,855	65%	\$88,816,786	65%	2%	\$96,125,145	65%	8%
Student Support	\$6,711,575	5%	\$6,820,817	5%	2%	\$7,370,000	5%	8%
Instructional Support	\$8,081,903	6%	\$7,723,527	6%	-4%	\$8,145,000	6%	5%
Administration & Support	\$20,235,898	15%	\$20,968,042	15%	4%	\$21,955,000	15%	5%
Operations & Maintenance	\$9,916,377	7%	\$11,403,191	8%	15%	\$11,798,000	8%	3%
Transportation	\$1,019,026	1%	\$973,411	1%	-4%	\$1,160,000	1%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$433,655	\$0	\$489,213	\$0	13%	\$523,000	0%	7%
Total Expenditures	\$133,553,289	100%	\$137,194,987	100%	3%	\$147,076,145	100%	7%
Amount per Pupil	\$6,131		\$6,243		2%	\$6,479		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$55,738,876
Federal Funds	\$3,468,808
Supplemental General	\$31,415,979
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$3,787,480
Bilingual Education	\$1,745,936
Virtual Education	\$505,333
Capital Outlay	\$3,215,257
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$729,930
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$30,682
Special Education	\$32,617,740
Cost of Living	\$0
Career and Postsecondary Ed.	\$5,011,133
Gifts & Grants ¹	\$692,141
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$15,158,914
Contingency Reserve	\$0
Text Book & Student Material	\$1,370,695
Activity Fund	\$343,911
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$155,832,815
Enrollment (FTE) ³	21,784.2
Amount per Pupil ²	\$7,153
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$155,832,815

	2021-2022 Actual	% Change
General	\$57,203,471	3%
Federal Funds	\$4,425,690	28%
Supplemental General	\$31,613,315	1%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$3,353,293	-11%
Bilingual Education	\$1,820,125	4%
Virtual Education	\$1,035,080	105%
Capital Outlay	\$5,071,181	58%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	-100%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$107,365	250%
Special Education	\$34,544,879	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$5,053,345	1%
Gifts & Grants ¹	\$901,255	30%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$15,757,595	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$6,278,382	358%
Activity Fund	\$696,747	103%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$167,861,723	8%
Enrollment (FTE) ³	21,976.0	1%
Amount per Pupil ²	\$7,638	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$167,861,723	8%

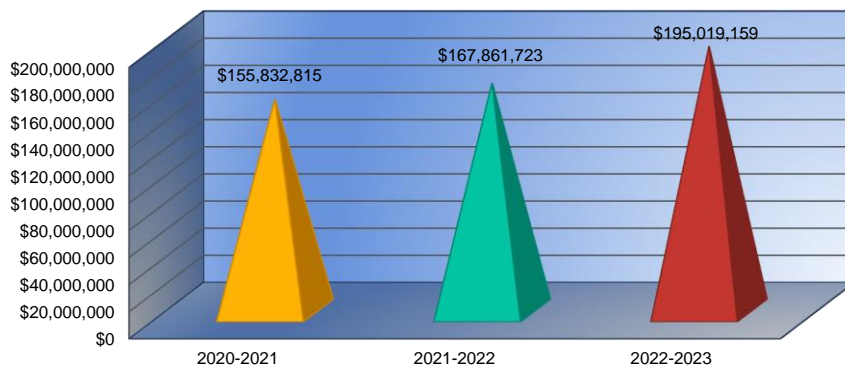
	2022-2023 Budget	% Change
General	\$62,426,321	9%
Federal Funds	\$12,973,000	193%
Supplemental General	\$33,698,824	7%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$6,574,000	96%
Bilingual Education	\$2,911,000	60%
Virtual Education	\$1,250,000	21%
Capital Outlay	\$5,750,000	13%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$228,000	112%
Special Education	\$41,113,000	19%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$5,917,000	17%
Gifts & Grants ¹	\$1,893,000	110%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$20,285,014	29%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$195,019,159	16%
Enrollment (FTE) ³	22,700.0	3%
Amount per Pupil ²	\$8,591	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$195,019,159	16%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$156,564,321	\$0	\$156,564,321	\$0			\$0	\$0	
Supplemental General	\$52,011,824	\$4,207,059	\$0				\$0	\$47,804,765	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$7,025,000	\$3,025,000		\$0		\$0	\$6,000,000	\$0	\$2,000,000
Bilingual Education	\$3,000,000	\$525,000		\$0		\$0	\$2,200,000	\$275,000	\$0
Virtual Education	\$1,423,000	\$72,150				\$0	\$475,000	\$875,850	\$0
Capital Outlay	\$56,162,000	\$24,484,618	\$0	\$0		\$0	\$0	\$32,665,382	\$988,000
Driver Training	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0		\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	\$0
Food Service	\$13,163,000	\$5,293,531	\$61,232	\$2,346,272		\$250	\$0	\$10,202,496	\$4,740,781
Professional Development	\$1,135,000	\$504,582	\$187,500	\$0		\$0	\$1,000,000	\$0	\$557,082
Parent Education Program	\$1,075,000	\$50,000	\$500,000	\$0		\$0	\$325,000	\$200,000	\$0
Summer School	\$252,000	\$202,932		\$0		\$0	\$0	\$200,000	\$150,932
Special Education	\$61,009,000	\$4,858,304	\$0	\$10,450,000		\$350,696	\$44,500,000	\$850,000	\$0
Career and Postsecondary Education	\$6,315,000	\$99,563	\$0	\$110,000		\$0	\$6,000,000	\$105,437	\$0
Special Liability Expense Fund	\$1,500,000	\$965,605				\$0	\$0	\$1,181,287	\$646,892
Special Reserve Fund		\$18,161,501							
Gifts and Grants	\$3,503,000	\$1,482,187	\$0	\$0				\$2,020,813	\$0
Textbook & Student Materials Revolving		\$1,634,267							
School Retirement	\$0	\$0				\$0		\$0	\$0
Extraordinary Growth Facilities	\$1,873,000	\$1,032,011					\$1,873,000	\$840,989	
KPERS Special Retirement Contribution	\$29,275,014	\$0	\$29,275,014						
Contingency Reserve		\$19,500,000							
Activity Funds		\$495,758							
Bond and Interest #1	\$58,069,000	\$58,196,404	\$0	\$0		\$0		\$52,749,387	\$52,876,791
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	\$0
No Fund Warrant	\$0	\$0						\$0	\$0
Special Assessment	\$997,000	\$670,332						\$793,900	\$467,232
Temporary Note	\$0	\$0				\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Federal Funds	\$15,700,000	-\$3,794,225		\$19,494,225					\$0
Cost of Living	\$7,455,438	\$567,261					\$7,455,438	\$6,888,177	
SUBTOTAL	\$477,507,597	\$142,233,840	\$186,588,067	\$32,400,497		\$350,946	\$69,828,438	#####	\$62,427,710
Less Transfers	\$69,828,438								
TOTAL Budget Expenditures	\$407,679,159								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	170,179,475	176,037,443	186,588,067
Federal Revenues	11,839,915	23,748,795	32,400,497
Local Revenues ¹	185,684,878	187,787,756	158,004,429
Total Revenues	367,704,268	387,573,994	376,992,993
Revenues Per Pupil	16,879	17,636	16,608

1. Excludes "Transfers" to avoid duplication of revenue.

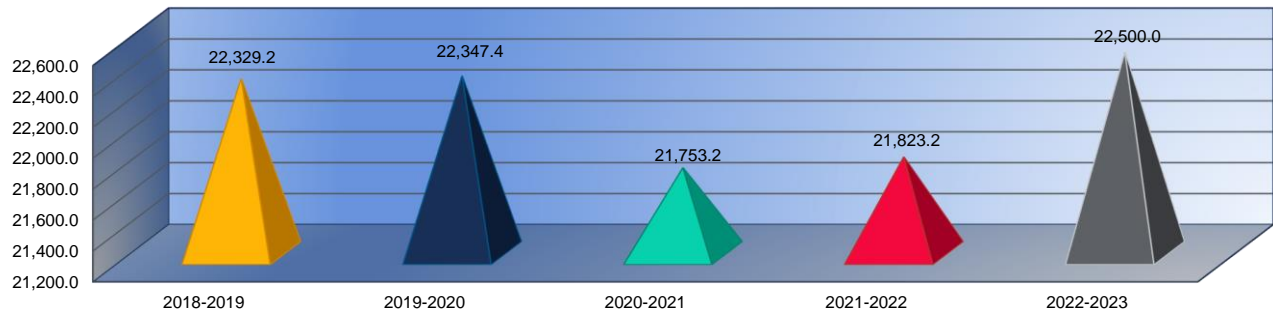
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

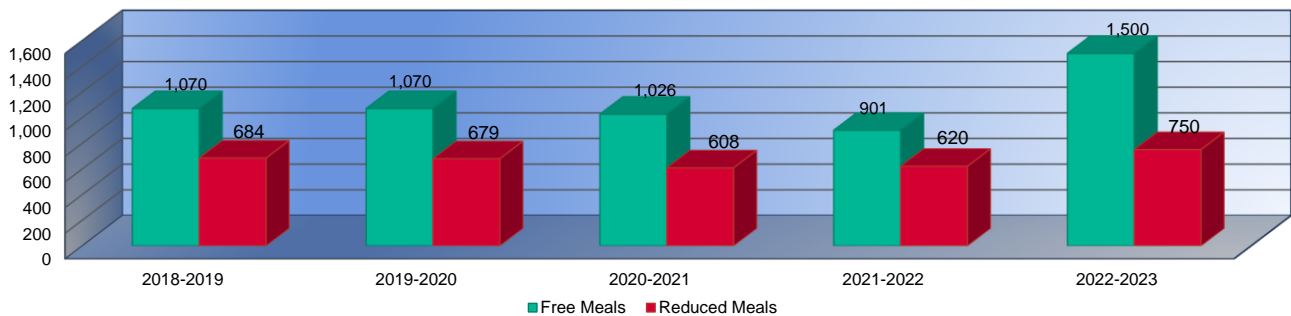
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	22,329.2	22,347.4	0%	21,753.2	-3%	21,823.2	0%	22,500.0	3%
Free Meal Student Headcount	1,070	1,070	0%	1,026	-4%	901	-12%	1,500	66%
Reduced Meal Student Headcount	684	679	-1%	608	-10%	620	2%	750	21%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



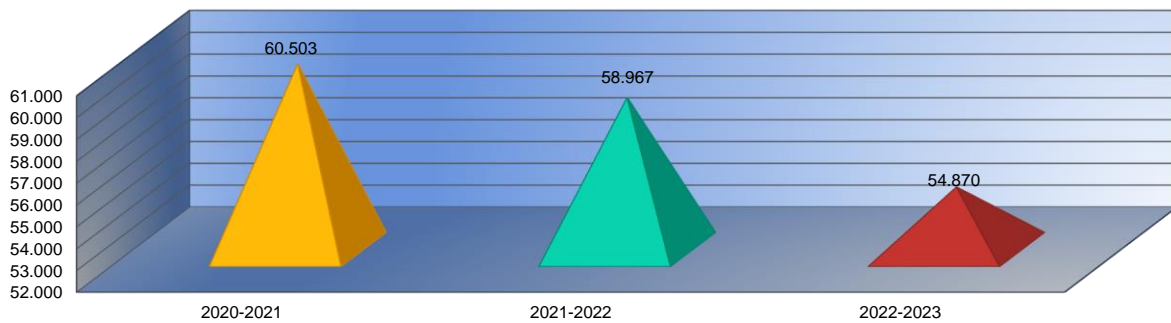
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	12.975
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.881
Special Liability	0.109
School Retirement	0.000
Extraordinary Growth Facilities	0.719
Bond and Interest #1	16.634
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.185
Temporary Note	0.000
TOTAL USD	60.503
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.977
Rec Comm Employee Bnfts	0.216
TOTAL OTHER	2.193

	2021-2022 Actual
General	20.000
Supplemental General	12.902
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.856
Special Liability	0.351
School Retirement	0.000
Extraordinary Growth Facilities	0.572
Bond and Interest #1	15.154
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.132
Temporary Note	0.000
TOTAL USD	58.967
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.019
Rec Comm Employee Bnfts	0.197
TOTAL OTHER	2.216

	2022-2023 Budget
General	20.000
Supplemental General	11.998
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.625
Special Liability	0.297
School Retirement	0.000
Extraordinary Growth Facilities	0.150
Bond and Interest #1	12.600
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.200
Temporary Note	0.000
TOTAL USD	54.870
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.790
Rec Comm Employee Bnfts	0.200
TOTAL OTHER	2.990

Total USD Mill Rate



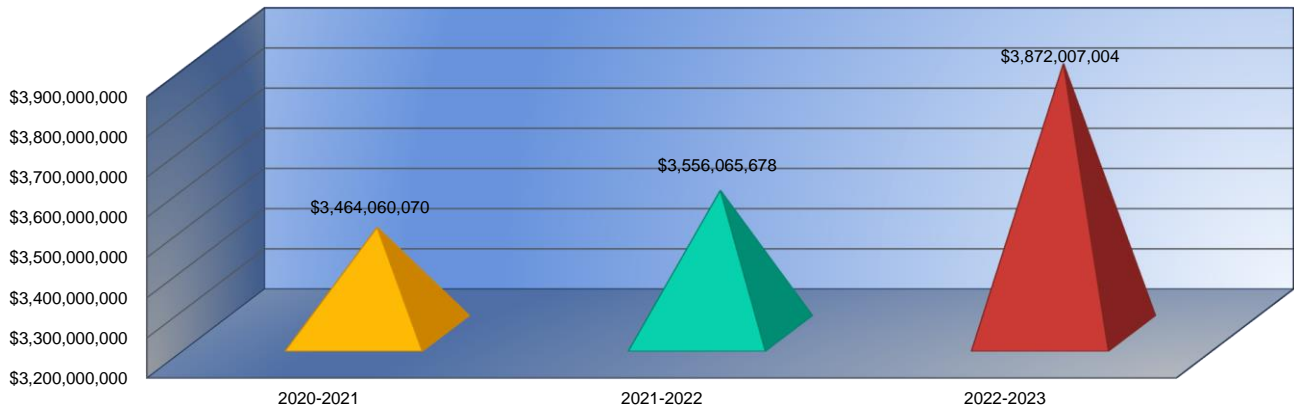
Other Information

	2020-2021 Actual
Assessed Valuation	\$3,464,060,070
Total USD Debt	\$417,470,000

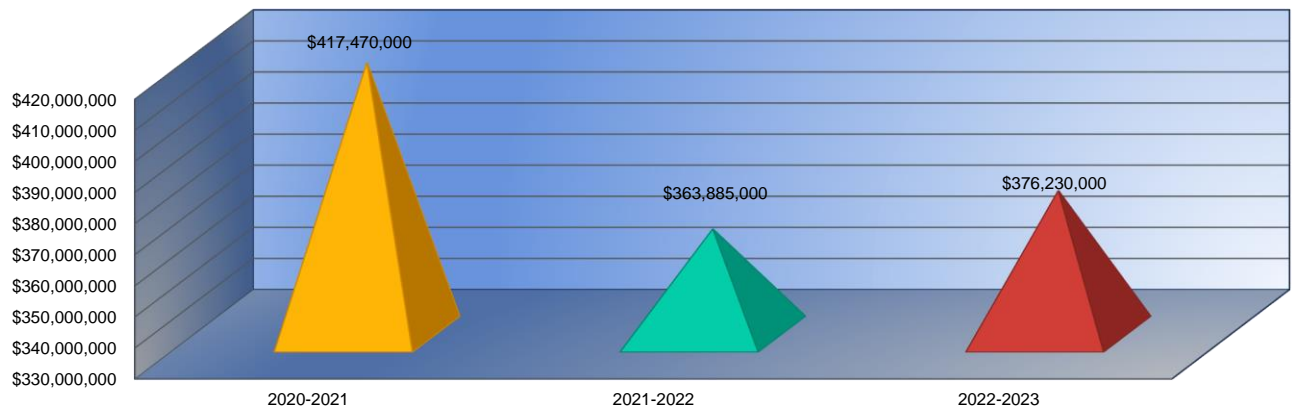
	2021-2022 Actual
Assessed Valuation	\$3,556,065,678
Total USD Debt	\$363,885,000

	2022-2023 Budget
Assessed Valuation	\$3,872,007,004
Total USD Debt	\$376,230,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	103.0	\$14,659,704	\$142,327	103.0	\$15,101,062	\$146,612	105.0	\$15,500,000	\$147,619
Teachers (Full Time)	1,601.1	\$105,545,628	\$65,921	1,587.7	\$106,852,347	\$67,300	1,590.0	#####	\$68,868
Other Certified (Licensed) Personnel	277.6	\$19,523,470	\$70,330	278.0	\$19,402,336	\$69,793	280.0	\$20,000,000	\$71,429
Classified Personnel	1,041.3	\$40,261,022	\$38,664	981.5	\$42,544,995	\$43,347	1,000.0	\$44,000,000	\$44,000
Substitutes/Temporary Help	~~~~~	\$6,286,717	~~~~~	~~~~~	\$7,299,578	~~~~~	~~~~~	\$7,500,000	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

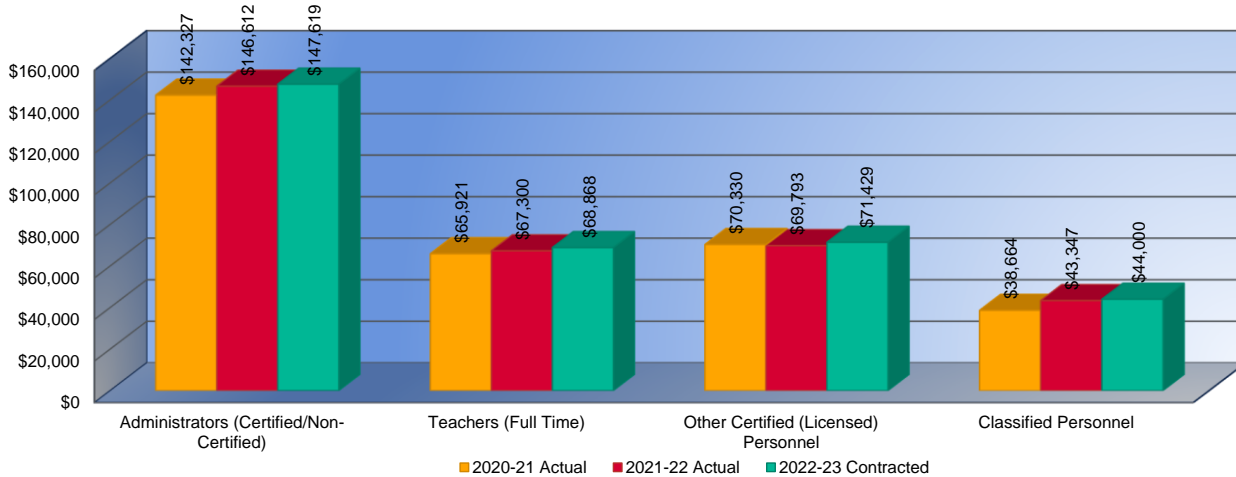
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic