

Budget at a Glance

229 - Blue Valley

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$169,215,687	47%	\$185,049,438	51%	9%	\$221,354,053	50%	20%
Student Support Services	\$22,753,150	6%	\$24,354,155	7%	7%	\$32,229,000	7%	32%
Instructional Support Services	\$11,966,677	3%	\$12,406,419	3%	4%	\$15,747,000	4%	27%
Administration & Support	\$28,847,263	8%	\$34,124,351	9%	18%	\$38,030,000	9%	11%
Operations & Maintenance	\$46,946,518	13%	\$34,892,519	10%	-26%	\$40,689,000	9%	17%
Transportation	\$9,387,927	3%	\$12,536,141	3%	34%	\$14,841,000	3%	18%
Food Services	\$10,363,959	3%	\$11,588,414	3%	12%	\$17,070,000	4%	47%
Capital Improvements	\$4,200,461	1%	\$4,178,115	1%	-1%	\$9,650,000	2%	131%
Debt Services	\$57,831,455	16%	\$43,144,838	12%	-25%	\$54,157,000	12%	26%
Other Costs	\$566,878	0%	\$635,948	0%	12%	\$711,000	0%	12%
Total Expenditures¹	362,079,975	100%	\$362,910,338	100%	0%	\$444,478,053	100%	22%
Amount per Pupil	\$16,542		\$16,561		0%	\$20,034		21%
Current Expenditures²	\$260,138,619	100%	\$282,510,967	100%	9%	\$337,376,053	100%	19%
Amount per Pupil	\$11,885		\$12,892		8%	\$15,207		18%

Percent of Expenditures for Instruction³

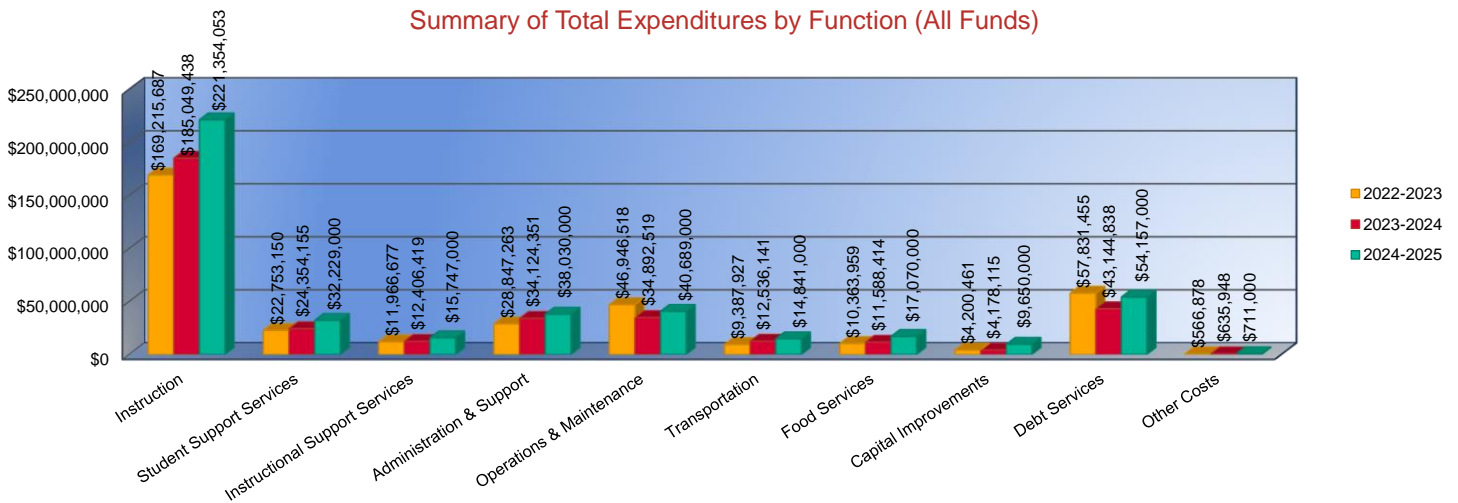
	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$165,254,767	46%	\$180,276,103	50%	4%	\$210,954,053	47%	-3%
Current Expenditures	\$165,254,767	64%	\$180,276,103	64%	0%	\$210,954,053	63%	-1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

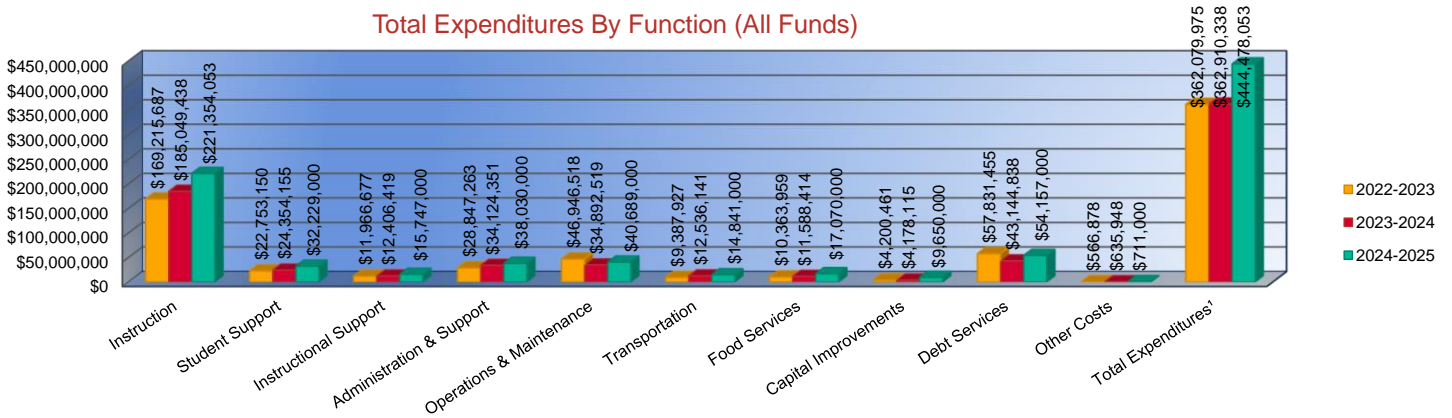


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$169,215,687	\$185,049,438	\$221,354,053
Student Support	\$22,753,150	\$24,354,155	\$32,229,000
Instructional Support	\$11,966,677	\$12,406,419	\$15,747,000
Administration & Support	\$28,847,263	\$34,124,351	\$38,030,000
Operations & Maintenance	\$46,946,518	\$34,892,519	\$40,689,000
Transportation	\$9,387,927	\$12,536,141	\$14,841,000
Food Services	\$10,363,959	\$11,588,414	\$17,070,000
Capital Improvements	\$4,200,461	\$4,178,115	\$9,650,000
Debt Services	\$57,831,455	\$43,144,838	\$54,157,000
Other Costs	\$566,878	\$635,948	\$711,000
Total Expenditures¹	\$362,079,975	\$362,910,338	\$444,478,053

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

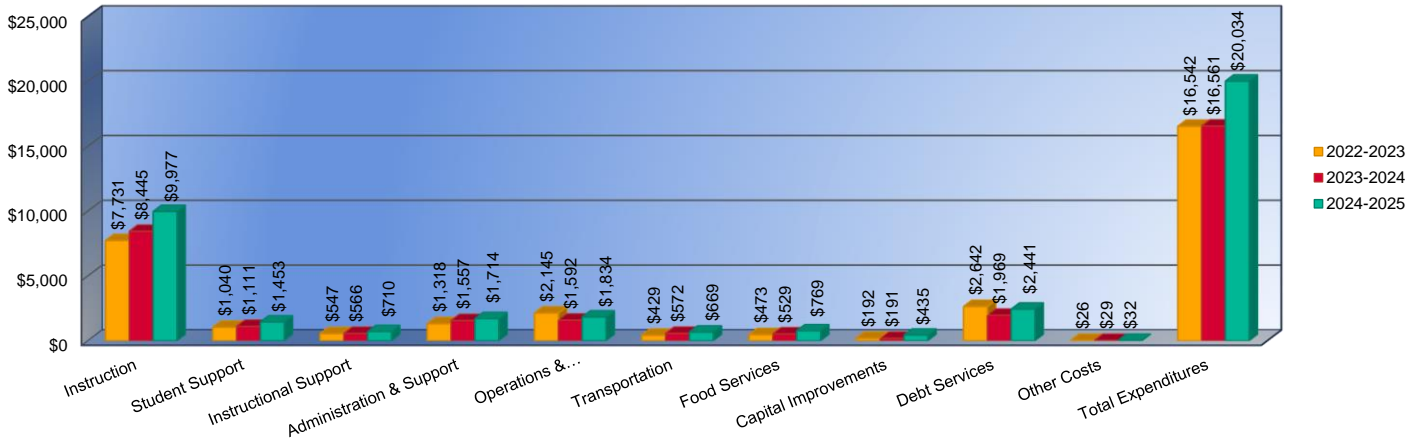


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$7,731	\$8,445	\$9,977
Student Support	\$1,040	\$1,111	\$1,453
Instructional Support	\$547	\$566	\$710
Administration & Support	\$1,318	\$1,557	\$1,714
Operations & Maintenance	\$2,145	\$1,592	\$1,834
Transportation	\$429	\$572	\$669
Food Services	\$473	\$529	\$769
Capital Improvements	\$192	\$191	\$435
Debt Services	\$2,642	\$1,969	\$2,441
Other Costs	\$26	\$29	\$32
Total Expenditures¹	\$16,542	\$16,561	\$20,034
Enrollment (FTE) ²	21,888.3	21,913.4	22,185.8

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

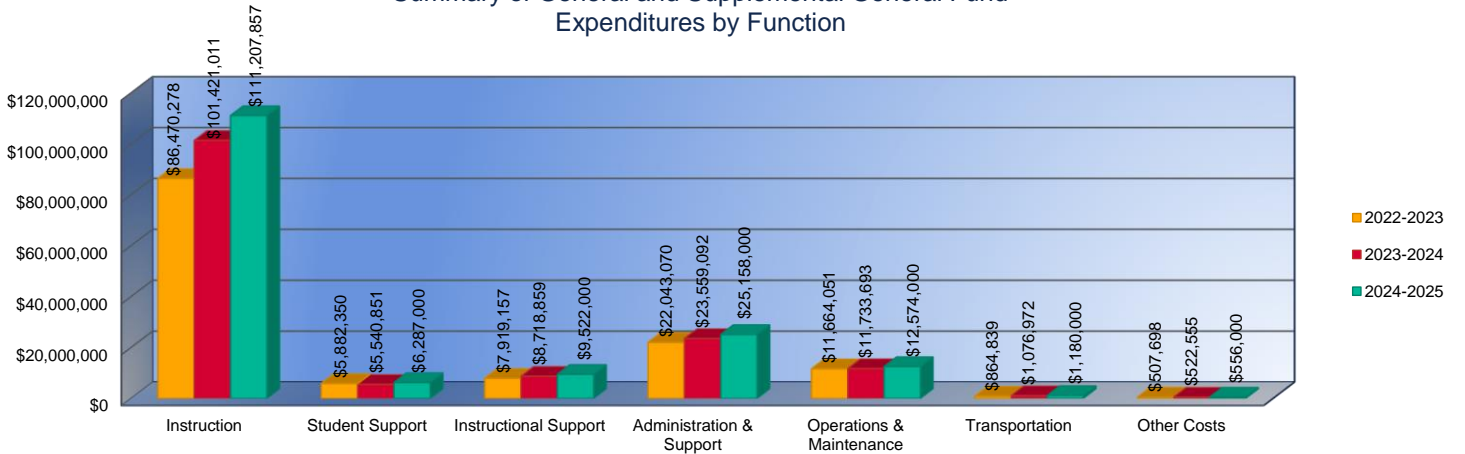


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$86,470,278	64%	\$101,421,011	66%	17%	\$111,207,857	67%	10%
Student Support	\$5,882,350	4%	\$5,540,851	4%	-6%	\$6,287,000	4%	13%
Instructional Support	\$7,919,157	6%	\$8,718,859	6%	10%	\$9,522,000	6%	9%
Administration & Support	\$22,043,070	16%	\$23,559,092	15%	7%	\$25,158,000	15%	7%
Operations & Maintenance	\$11,664,051	9%	\$11,733,693	8%	1%	\$12,574,000	8%	7%
Transportation	\$864,839	1%	\$1,076,972	1%	25%	\$1,180,000	1%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$507,698	\$0	\$522,555	\$0	3%	\$556,000	0%	6%
Total Expenditures	\$135,351,443	100%	\$152,573,033	100%	13%	\$166,484,857	100%	9%
Amount per Pupil	\$6,184		\$6,963		13%	\$7,504		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

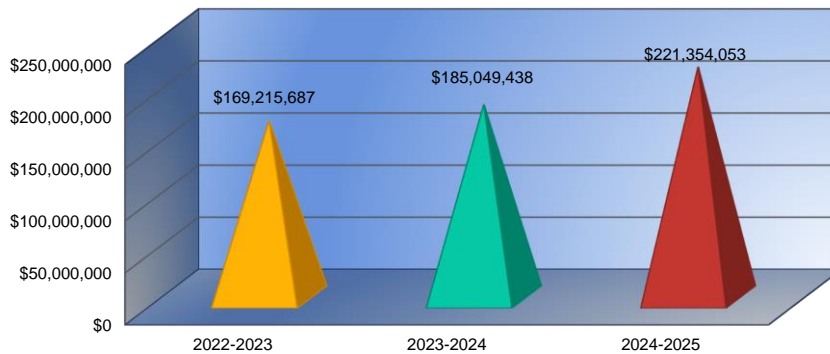
	2022-2023 Actual
General	\$55,945,148
Federal Funds	\$9,725,322
Supplemental General	\$30,525,130
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$3,436,917
Bilingual Education	\$2,022,791
Virtual Education	\$733,886
Capital Outlay	\$3,960,920
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$114,884
Special Education	\$37,135,080
Cost of Living	\$0
Career and Postsecondary Ed.	\$4,695,204
Gifts & Grants ¹	\$1,232,881
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$16,859,720
Contingency Reserve	\$0
Text Book & Student Material	\$2,324,305
Activity Fund	\$503,499
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$169,215,687
Enrollment (FTE) ³	21,888.3
Amount per Pupil ²	\$7,731
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$169,215,687

	2023-2024 Actual	% Change
General	\$63,367,637	13%
Federal Funds	\$2,002,162	-79%
Supplemental General	\$38,053,374	25%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$4,353,238	27%
Bilingual Education	\$2,440,372	21%
Virtual Education	\$561,966	-23%
Capital Outlay	\$4,773,335	21%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$132,926	16%
Special Education	\$41,468,184	12%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$4,880,676	4%
Gifts & Grants ¹	\$1,220,601	-1%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$17,376,007	3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$3,794,772	63%
Activity Fund	\$624,188	24%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$185,049,438	9%
Enrollment (FTE) ³	21,913.4	0%
Amount per Pupil ²	\$8,445	9%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$185,049,438	9%

	2024-2025 Budget	% Change
General	\$78,372,832	24%
Federal Funds	\$1,855,000	-7%
Supplemental General	\$32,835,025	-14%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$7,127,000	64%
Bilingual Education	\$4,112,000	68%
Virtual Education	\$1,412,000	151%
Capital Outlay	\$10,400,000	118%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$300,000	126%
Special Education	\$55,327,000	33%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,405,000	52%
Gifts & Grants ¹	\$1,410,000	16%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$20,798,196	20%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$221,354,053	20%
Enrollment (FTE) ³	22,185.8	1%
Amount per Pupil ²	\$9,977	18%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$221,354,053	20%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$185,402,832	\$0	\$185,327,832	\$0			\$75,000	\$0
Supplemental General	\$61,702,025	\$3,529,445	\$0			\$0	\$58,172,580	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$10,882,000	\$3,582,280		\$0	\$0	\$7,300,000	\$0	\$280
Bilingual Education	\$4,232,000	\$1,432,148		\$0	\$0	\$2,800,000	\$0	\$148
Virtual Education	\$1,592,000	\$792,274			\$0	\$0	\$800,000	\$274
Capital Outlay	\$52,945,000	\$14,136,507	\$0	\$0	\$0	\$0	\$38,960,629	\$152,136
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$17,420,000	\$4,666,691	\$74,000	\$3,459,090	\$2,000	\$20,000	\$11,823,700	\$2,625,481
Professional Development	\$1,710,000	\$1,795,708	\$225,000	\$0	\$500,000	\$500,000	\$0	\$1,310,708
Parent Education Program	\$1,475,000	\$711,087	\$1,000,000	\$0	\$25,000	\$0	\$20,000	\$281,087
Summer School	\$343,000	\$173,048		\$0	\$0	\$0	\$250,000	\$80,048
Special Education	\$86,263,000	\$8,802,328	\$0	\$5,750,000	\$6,000,000	\$66,000,000	\$900,000	\$1,189,328
Career and Postsecondary Education	\$7,895,000	\$2,476,870	\$0	\$100,000	\$1,500,000	\$4,000,000	\$200,000	\$381,870
Special Liability Expense Fund	\$1,500,000	\$1,609,033			\$20,000	\$0	\$254,445	\$383,478
Special Reserve Fund		\$21,777,668						
Gifts and Grants	\$4,336,000	\$1,336,268	\$0	\$0			\$3,000,000	\$268
Textbook & Student Materials Revolving		\$2,986,864						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$3,457,443	\$143,151				\$3,457,443	\$3,314,292	
KPERS Special Retirement Contribution	\$28,843,196	\$0	\$28,843,196					
Contingency Reserve		\$20,250,000						
Activity Funds		\$4,563						
Bond and Interest #1	\$54,157,000	\$67,103,311	\$0	\$0	\$0		\$47,744,327	\$60,690,638
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$900,000	\$613,334					\$702,898	\$416,232
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$3,500,000	-\$1,430,422		\$4,930,422				\$0
Cost of Living	\$12,774,507	\$192,071				\$12,774,507	\$12,582,436	
SUBTOTAL	\$541,330,003	\$156,684,227	\$215,470,028	\$14,239,512	\$8,047,000	\$96,851,950	\$178,800,307	\$67,511,976
Less Transfers	\$96,851,950							
TOTAL Budget Expenditures	\$444,478,053							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	177,747,472	193,734,949	215,470,028
Federal Revenues	23,490,148	17,607,400	14,239,512
Local Revenues ¹	202,066,007	207,558,510	186,847,307
Total Revenues	403,303,627	418,900,859	416,556,847
Revenues Per Pupil	18,426	19,116	18,776

1. Excludes "Transfers" to avoid duplication of revenue.

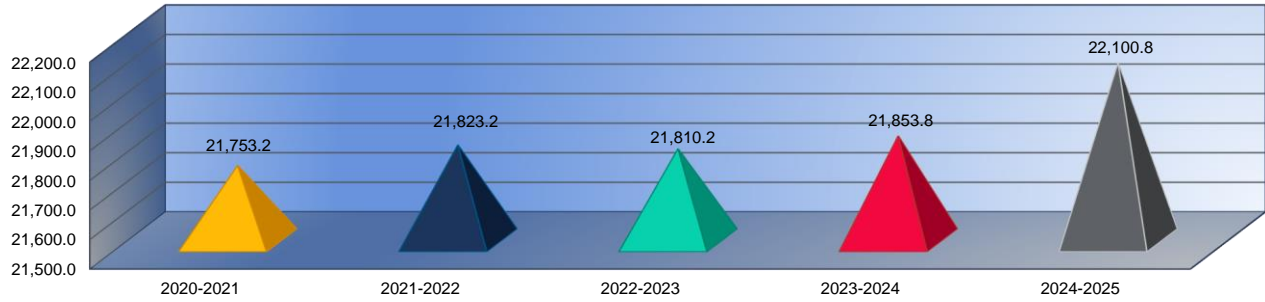
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	21,753.2	21,823.2	0%	21,810.2	0%	21,853.8	0%	22,100.8	1%
Free Meal Student Headcount	1,026	901	-12%	1,866	107%	1,975	6%	1,400	-29%
Reduced Meal Student Headcount	608	620	2%	559	-10%	571	2%	650	14%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



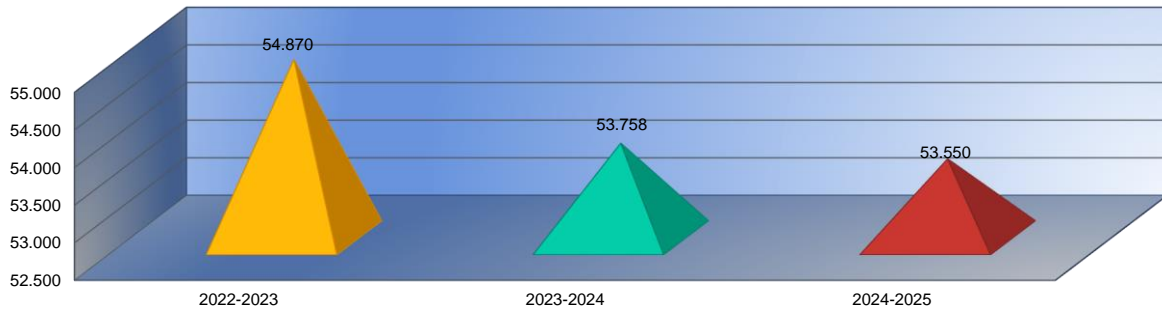
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	11.998
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	1.625
Special Liability	0.297
School Retirement	0.000
Extraordinary Growth Facilities	0.150
Bond and Interest #1	12.600
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.200
Temporary Note	0.000
TOTAL USD	54.870
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.789
Rec Comm Employee Bnfts	0.200
TOTAL OTHER	2.989

	2023-2024 Actual
General	20.000
Supplemental General	12.190
Adult Education	0.000
Capital Outlay	7.969
Declining Enrollment	0.000
Cost of Living	2.471
Special Liability	0.092
School Retirement	0.000
Extraordinary Growth Facilities	0.969
Bond and Interest #1	9.973
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.094
Temporary Note	0.000
TOTAL USD	53.758
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.453
Rec Comm Employee Bnfts	0.499
TOTAL OTHER	2.952

	2024-2025 Budget
General	20.000
Supplemental General	12.350
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.634
Special Liability	0.038
School Retirement	0.000
Extraordinary Growth Facilities	0.694
Bond and Interest #1	9.690
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.144
Temporary Note	0.000
TOTAL USD	53.550
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.400
Rec Comm Employee Bnfts	0.450
TOTAL OTHER	2.850

Total USD Mill Rate



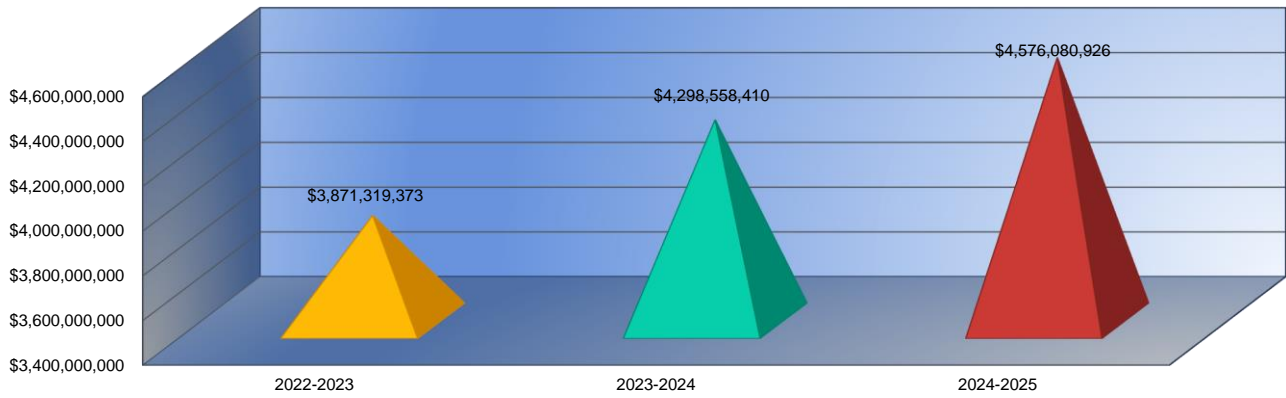
Other Information

	2022-2023 Actual
Assessed Valuation	\$3,871,319,373
Total USD Debt	\$376,230,000

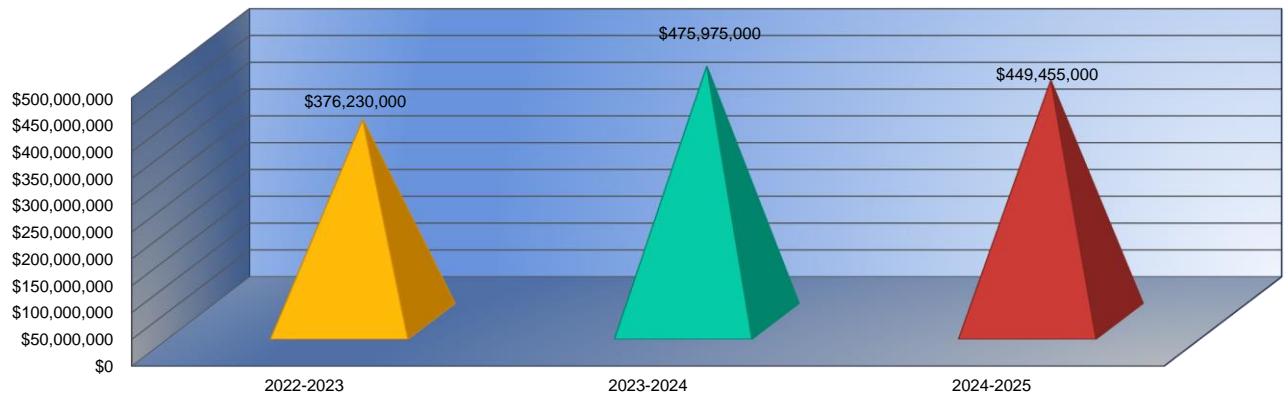
	2023-2024 Actual
Assessed Valuation	\$4,298,558,410
Total USD Debt	\$475,975,000

	2024-2025 Budget
Assessed Valuation	\$4,576,080,926
Total USD Debt	\$449,455,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	102.5	\$15,339,409	\$149,653	103.0	\$16,387,361	\$159,101	104.0	\$17,534,476	\$168,601
Teachers (Full Time)	1,607.2	\$108,410,466	\$67,453	1,607.9	\$118,366,066	\$73,615	1,617.0	\$126,651,691	\$78,325
Other Licensed Personnel	290.0	\$21,230,840	\$73,210	290.9	\$22,150,210	\$76,144	293.0	\$23,700,725	\$80,890
Classified Personnel	896.3	\$44,176,084	\$49,287	961.7	\$47,681,518	\$49,580	975.0	\$51,019,224	\$52,327
Substitutes/Temporary Help	~~~~~	\$8,566,383	~~~~~	~~~~~	\$9,140,776	~~~~~	~~~~~	\$9,323,592	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

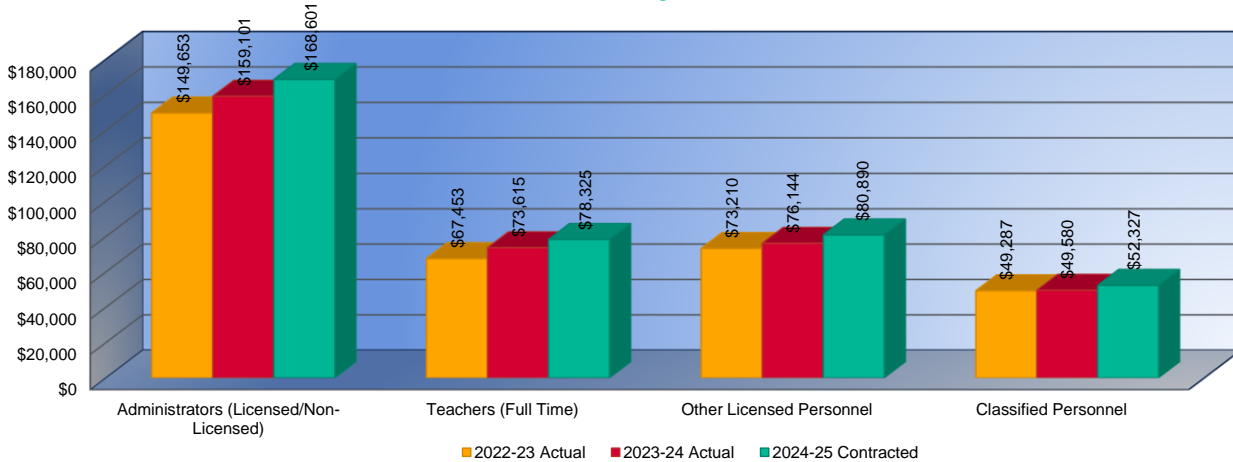
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic