

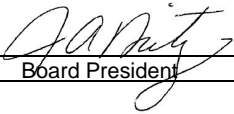
Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 229 will meet on the 11th day of September 2023 at 5:35 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 229 District Office and on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	152,072,860	20.000	153,745,982	20.000	168,849,606	81,554,363	20.000
Supplemental General (LOB)	08	50,067,509	12.902	51,232,592	11.998	56,213,261	52,414,747	12.223
SPECIAL REVENUE								
Federal Funds	07	8,708,139		12,797,374		4,367,000		
At Risk (K-12)	13	3,682,878		4,239,167		7,042,000		
Bilingual Education	14	1,902,233		2,119,154		4,011,000		
Virtual Education	15	1,192,222		885,507		1,450,000		
Capital Outlay	16	43,794,049	8.000	44,109,901	8.000	49,678,000	34,417,318	8.000
Food Service	24	9,633,616		10,656,006		15,259,807		
Professional Development	26	416,870		811,272		1,085,000		
Parent Education Program	28	811,106		864,492		1,050,000		
Summer School	29	129,534		144,636		225,000		
Special Education	30	51,955,052		57,117,238		66,075,000		
Cost of Living	33	7,241,035	1.856	7,321,252	1.625	11,029,153	10,623,830	2.477
Career and Postsecondary Education	34	5,348,959		5,015,193		7,001,000		
Gifts and Grants	35	1,485,104		2,103,320		4,246,000		
Special Liability Expense Fund	42	947,268	0.351	1,089,141	0.297	1,500,000	395,267	0.092
Extraordinary Growth Facilities	45	2,055,008	0.572	1,553,271	0.150	4,426,297	4,167,375	0.972
Special Reserve Fund	47	28,211,997		28,605,545				
KPERS Special Retirement Contribution	51	23,420,011		23,393,464		27,370,353		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	6,358,174		2,424,951				
Activity Fund	56	696,747		503,499				
DEBT SERVICE								
Bond and Interest #1	62	61,034,888	15.154	57,831,455	12.600	43,150,000	42,880,350	10.000
Special Assessment	67	465,926	0.132	622,762	0.200	875,000	406,005	0.095
TOTAL USD EXPENDITURES	100	461,631,185	58.967	469,187,174	54.870	474,903,477	226,859,255	53.859
Less: Transfers	105	102,453,422		107,175,726		71,658,270		
NET USD EXPENDITURES	110	359,177,763		362,011,448		403,245,207		
TOTAL USD TAXES LEVIED	115	209,262,494		208,919,964		226,859,255		
OTHER								
Recreation Commission	84	13,529,108	2.019	18,360,121	2.789	19,873,560	10,548,991	2.460
Rec Comm Emp Benefits & Spec Liab	86	1,431,975	0.197	1,510,954	0.200	2,139,105	2,144,104	0.500
TOTAL OTHER	120	14,961,083	2.216	19,871,075	2.989	22,012,665	12,693,095	2.960
TOTAL TAXES LEVIED	125	\$217,217,214		\$220,496,316		\$239,552,350		
Assessed Valuation - General Fund	128	\$3,466,394,416		\$3,689,596,368		\$4,077,718,164		
Assessed Valuation - All Other Funds	130	\$3,556,065,678		\$3,871,319,373		\$4,288,207,836		
Assessed Valuation - Capital Outlay	129	\$3,561,116,678		\$3,881,012,123		\$4,302,164,719		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	363,885,000		376,230,000		475,975,000		
TOTAL USD DEBT	155	363,885,000		376,230,000		475,975,000		

*Tax Rates are expressed in Mills


Board President


Clerk of the Board