Blue Valley School District Goals
2023 - 2024 School Year

Finance & Operations

1. Develop and deliver a balanced operating budget plan for the 2024 – 25 school year.

2. Ensure operating budget efficiencies are maximized with the creation of a new residency and transfer policy.

3. Create a three-year plan to complete Bond 2023 projects.

Academic Services

Accountability

1. Monitor student growth measures for the ’23 -’24 school year.

2. Monitor implementation of school blueprint goals while facilitating building focus on both lead and lag measures.

3. Continue to implement research best practices associated with supporting building emphasis on the Core Four strategies and associated growth measure goals.

4. Analyze professional learning delivery model practices which aid in the attraction and retention of exemplary educators.

Instruction and Intervention

1. Monitor student growth measures for the ’23 -’24 school year.

2. Begin implementation of Blue Valley’s Multi-Tiered System of Support in partnership with KSDE’s Technical Assistance System’s Network.

3. Assess World Language current program offerings and outcomes at all school levels to determine best practices to inform future program planning.

4. Explore and recommend best practices associated with teacher collaboration and plan time across all school levels with an emphasis at the elementary level.
**Literacy**

1. In Spring 2024, 80% of Blue Valley K-1 students will be at or above benchmark on the Acadience composite score.

2. In Spring 2024, 84% of Blue Valley students will score in the “Low Risk” or “College Pathway” category on the Fastbridge reading assessment.

3. As measured by the 2024 state-funded ACT, 75% of juniors will be at the ACT English College Readiness Benchmark and 63% of juniors will be at the ACT College Readiness Benchmark.

4. As measured by Spring 2024 KAP, 65% of students will score a 3 or 4 on the KAP ELA assessment.

**Math**

1. In Spring 2024, 80% of Blue Valley students will score in the green (on grade level) category on the iReady diagnostic.

2. In Spring 2024, 35% of Blue Valley integrated math 8 students will score in the green on the iReady diagnostic.

3. In Spring 2024, 75% of Blue Valley's 8th grade Algebra I students will score in the “College Pathway” criteria on the Fastbridge math assessment.

4. In Spring 2024, 55% of Blue Valley juniors will be at the ACT Mathematics College Readiness Benchmark as measured by the state-funded ACT.

5. In Spring 2024, 60% of Blue Valley students will score a 3 or higher on the Kansas Math Assessment.

**High School Experience**

1. Revise and recommend Graduation Credits consistent with expectations from KSDE.

2. In May 2024 70% of students in the class of 2024 will leave Blue Valley with a Market Value Asset.

3. Implement Year III goals associated with the BVEdge grant targeting increased student opportunities in Career Ready Programming and CTE offerings.

**Mental Health**

1. 100% of school administrators will complete Threat Assessment Training.

2. 15% of secondary staff will participate in Youth Mental Health First Aid training.
Exemplary Educator

1. Compensate every educator competitively.
   - In partnership with associations, by the completion of the 2023-24 negotiations, salary schedules will reflect highly competitive wages.

2. Recruit highly skilled educators from a competitive and diverse candidate pool.
   - By the end of the 2023-24 school year, the district will increase the number of diverse candidates hired.

3. Build the capacity of every educator to ensure a transformative educational experience for every student.
   - In partnership with the associations and academic services, by the end of the 2023-24 school year, educators will have received district-wide quality professional development and training.

4. Increase efforts to retain and support every educator.
   - By the end of the 2023-24 school year, the district will increase the number of professional employees retained.