

BLUE VALLEY BOND 2020

ASSET ACQUISITION

Description	Cost
Library Media Center upgrades	\$2,120,000
Elementary School #24	\$26,500,000
Blue Valley High classroom addition	\$7,000,000
Sound system upgrades for Middle Schools	\$900,000
	\$36,520,000

ASSET PRESERVATION

Description	Cost
Pedestrian and vehicular pavement replacement	\$4,100,000
Track and tennis court replacement	\$1,000,000
Flooring replacement	\$3,000,000
Building envelope replacement	\$7,000,000
Mechanical, Electrical, Plumbing replacement	\$10,000,000
Elementary school playground upgrades	\$500,000
Kitchen cooler and freezer unit replacement	\$583,000
Theater modifications	\$6,000,000
Elevator replacements	\$1,900,000
Center-based Special Education facility modifications	\$950,000
	\$35,033,000

TECHNOLOGY

Description	Cost
Classroom baseline technology & assistive technology	\$10,000,000
IT systems and operations hardware refresh and software renewal	\$6,000,000
ITS building technology	\$2,000,000
New and renovated building technology	\$6,000,000
	\$24,000,000

SAFETY

Description	Cost
Fire alarm systems upgrades and replacements	\$4,000,000
Interior classroom door locks	\$6,000,000
Laminated classroom glass	\$580,000
Access card reader upgrades	\$570,000
Open door sensor system	\$132,000
Camera system server replacement	\$348,000
Radio frequency alarm upgrade	\$238,000
	\$11,868,000

ALIGNMENT TO BLUEPRINT

Description	Cost
Flexible Learning Environments renovations (19 elementary schools)	\$45,000,000
FLE Furniture & Equipment	\$1,000,000
Future Career & Technical Education	\$10,200,000
High school robotic equipment	\$500,000
Blue Valley Academy/GEAR/18-21 renovations	\$3,000,000
	\$59,700,000

ATHLETICS & ACTIVITIES

Description	Cost
High School second auxiliary gym at three oldest high schools	\$16,000,000
	\$16,000,000

PERSONNEL & FINANCE ITEMS

Description	Cost
Personnel Costs	\$2,820,000
Bond Closing Costs	\$894,000
	\$3,714,000

BLUE VALLEY BOND 2020 TOTAL

\$186,835,000