



BLUE VALLEY SCHOOLS - 2020 BOND REFERENDUM

Project To Date Expense as of 6/30/2022

	TOTAL	Series 2020-A	Series 2022-A
	\$ 186,835,000	\$ 125,000,000	\$ 61,835,000
<u>ASSET ACQUISITION</u>			
Library Media Center upgrades	\$ 2,120,000	\$ 591,556	\$ -
Elementary School #24	26,500,000	21,567,291	-
Blue Valley High classroom addition	7,000,000	7,672,004	-
Sound system upgrades for Middle Schools	900,000	894,961	-
	\$ 36,520,000	\$ 30,725,813	\$ -
<u>ASSET PRESERVATION</u>			
Pedestrian and vehicular pavement replacement	\$ 4,100,000	\$ 1,999,554	\$ -
Track and tennis court replacement	1,000,000	-	-
Flooring replacement & Kitchen cooler/freezer unit replacement	3,583,000	3,549,519	-
Building envelope replacement	7,000,000	2,592,288	-
Mechanical, Electrical, Plumbing replacement	10,000,000	7,058,595	-
Elementary school playground upgrades	500,000	-	-
Theater modifications	6,000,000	7,072,999	-
Elevator replacements	1,900,000	56,918	-
Center-based Special Education facility modifications	950,000	834,949	-
	\$ 35,033,000	\$ 23,164,821	\$ -
<u>TECHNOLOGY</u>			
Classroom baseline technology & assistive technology	\$ 10,000,000	\$ 7,631,435	\$ -
IT systems and operations hardware refresh and software renewal	6,000,000	1,337,378	-
ITS building technology	2,000,000	280,329	-
New and renovated building technology	6,000,000	940,692	-
	\$ 24,000,000	\$ 10,189,834	\$ -
<u>SAFETY</u>			
Fire alarm systems upgrades and replacements	\$ 4,000,000	\$ 2,823,438	\$ -
Interior classroom door locks & Laminated classroom glass	6,580,000	5,037,739	-
Access card reader upgrades	570,000	237,191	-
Open door sensor system	132,000	61,585	-
Camera system server replacement	348,000	143,499	-
Radio frequency alarm upgrade	238,000	106,641	-
	\$ 11,868,000	\$ 8,410,093	\$ -
<u>ALIGNMENT TO BLUEPRINT</u>			
Flexible Learning Environments renovations (19 elementary schools)	\$ 45,000,000	\$ 26,459,187	\$ -
FLE Furniture & Equipment	1,000,000	1,687,284	-
Future Career & Technical Education	10,200,000	5,212,882	-
High school robotic equipment	500,000	108,021	-
Blue Valley Academy/GEAR/18-21 renovations	3,000,000	46,940	-
	\$ 59,700,000	\$ 33,514,314	\$ -
<u>ATHLETICS & ACTIVITIES</u>			
High School second gym at BVH, BVN, BVNW	\$ 16,000,000	\$ 12,331,107	\$ -
	\$ 16,000,000	\$ 12,331,107	\$ -
<u>PERSONNEL & FINANCE ITEMS</u>			
Personnel Costs	\$ 2,820,000	\$ 945,324	\$ -
Bond Closing & Compliance Costs	894,000	544,097	264,234
	\$ 3,714,000	\$ 1,489,421	\$ 264,234
<u>TOTAL 2020 BOND REFERENDUM</u>	\$ 186,835,000	\$ 119,825,403	\$ 264,234