



**Exhibit A  
CONCEPTUAL 2023 BOND IMPLEMENTATION SCHEDULE**

		2023												2024												2025												2026												
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
PACKAGE	PROJECT NAME	Est. Construction Budget																																																
Package A	Middle School #11	\$	51,000,000.00																																															
Package B	ES Mobile Eliminations - Year 1	\$	7,650,000.00																																															
	Hilltop Early Childhood Center Expansion	\$	3,187,500.00																																															
	ES Mobile Eliminations - Year 2	\$	7,650,000.00																																															
	Career & Technical Education Upgrades at High Schools - Year 1	\$	3,400,000.00																																															
	Performing Arts Addition at BVN	\$	4,250,000.00																																															
	Career & Technical Education Upgrades at High Schools - Year 2	\$	3,400,000.00																																															
Total		\$	29,537,500.00																																															
Package C	BVN P.E. and Athletics Addition/Renovation	\$	2,040,000.00																																															
	BVW Aux Gym Addition	\$	5,950,000.00																																															
	Multipurpose MS Addition	\$	5,100,000.00																																															
	BVH P.E. and Athletics Addition/Renovation	\$	2,040,000.00																																															
	BVSW Aux Gym Addition	\$	5,950,000.00																																															
	Multipurpose MS Addition	\$	5,100,000.00																																															
	BVNW P.E. and Athletics Addition/Renovation	\$	2,040,000.00																																															
	Total		\$	28,220,000.00																																														

	Design
	Bid
	Planning
	Construction
	Summer

**KEY**